

ORDINANCE NO. O- 2012-027

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF
MAGNOLIA, TEXAS, APPROVING AND ADOPTING THE BUDGET OF
THE CITY OF MAGNOLIA FOR THE FISCAL YEAR 2012–2013;
MAKING APPROPRIATIONS FOR THE CITY FOR SUCH YEAR AS
REFLECTED IN SAID BUDGET; AND MAKING CERTAIN FINDINGS
AND CONTAINING CERTAIN PROVISIONS RELATING TO THE
SUBJECT.**

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WHEREAS, on the 12th day of July 2012, the Mayor filed with the City Secretary a proposed budget of expenditures for the City of Magnolia for the fiscal year 2012 – 2013, the same being the fiscal year of the City; and

WHEREAS, after notice required by law, a public hearing on such budget was held at the regular meeting place of the City Council on the 21st day of August 2012, at which hearing all citizens and taxpayers of the City had the right to be present and to be heard and those who requested to be heard were heard; and

WHEREAS, the City Council has considered the proposed budget and has made such changes therein as in the City Council's judgment were warranted by law and were in the best interest of the citizens and taxpayers of the City;

WHEREAS, the fees, rates and charges set out herein are reasonable and necessary and are established and set in the best interests of the City; and

WHEREAS, the City Council now desires to approve and adopt the same; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MAGNOLIA, TEXAS THAT:

Section 1. The facts and matters set forth in the preamble of this Ordinance are hereby found to be true and correct.

Section 2. The City Council hereby approves and adopts the general budget thereto described in the preamble of this Ordinance, a copy of which is attached hereto and made a part of this Ordinance for all purposes and which shall be filed with the City Secretary. The City Secretary is hereby directed to place on said budget an endorsement, which shall be signed by the City Secretary, which shall read as follows:

***“The Original General Budget of the City of Magnolia, Texas
for the Fiscal Year 2012 – 2013.”***

Such budget, as thus endorsed, shall be kept on file in the office of the City Secretary as a public record. Further it is directed that a true copy of the approved budget be filed in the office of the Montgomery County Clerk.

Section 3. In support of said budget and by virtue of the adoption thereof, including any and all changes adopted thereto, the several amounts specified for the various purposes named in said budget are hereby appropriated to and for such purposes.

Section 4. City Council approves fees, rates, charges and their associated revenue, in the attached Fee Schedule (Exhibit “A”) which is incorporated into the budget. Council authorizes the City Administrator to make such recommendation for adjustments in fees, rates and charges from time to time as are in the City Administrator’s discretion reasonable and necessary based upon facts then existing, and council may cause the implementation of new recommended fees, rates and charges or elimination of current ones by ordinance amending the budget and attaching an amended fee schedule.

Exhibit “A” also authorizes water rate increases as noted for volumetric rates of an additional \$.15 per 1,000 gallons used for water and sewer, an additional \$.20 for SJRA, and an additional \$.10 for LSGCD.

To the extent the attached fee schedule conflicts with any fees in the Magnolia Code of Ordinances, the attached fee schedule shall control. The City Secretary is directed to make available in her office and on the city website the adopted Fee Schedule and any future amendments.

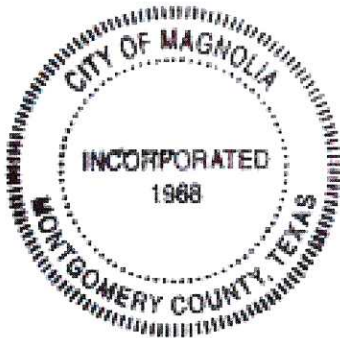
Section 5. The City Council takes cognizance of the fact that in order to facilitate operations of the City and its various departments and activities and to make adjustments occasioned by events transpiring during the year, some transfer may be necessary to and from some accounts contained within the budget as originally adopted. Accordingly, should the City Administrator from time to time determine that transfers are necessary from unexpended funds in one or more budget accounts to another budget account, and the same may be accomplished without creating a deficit in the requirements of any City Department or activity, he shall recommend such transfers to the City Council. Upon approval thereof by the City Council, an amendment sheet reflecting such transfer or transfers shall be attached to the budget as specifically adopted, whereupon the City Council shall treat such funds as if they had been thus budgeted in the first instance.

Section 6. That all ordinances of the City in conflict with the provisions of this ordinance be, and the same are hereby repealed, and all other ordinances of the City not in conflict with the provisions of this ordinance shall remain in full force and effect.

Section 7. City Council expressly repeals all previous budget ordinances and appropriations if in conflict with the provisions of this ordinance. If a court of competent jurisdiction declares any part, portion, or section of this ordinance invalid, inoperative, or void for any reason, such decision, opinion, or judgment shall in no way affect the remaining portions, parts, or sections, or parts of a section of this ordinance, which provisions shall be, remain, and continue to be in full force and effect.

Section 8. This ordinance shall take effect immediately after its passage.

**DULY PASSED BY THE CITY COUNCIL OF THE CITY OF MAGNOLIA,
TEXAS ON THIS 29TH DAY OF AUGUST 2012.**



THE CITY OF MAGNOLIA, TEXAS

By: Todd Kana
Todd Kana, Mayor

ATTEST:

Lynne George
Lynne George, TRMC, CPM, City Secretary

EXHIBIT "A"

City of Magnolia

Fee Schedule

Utility Deposit	\$125.00
Utility Application Fee	\$ 35.00
Residential Rates <u>Inside</u> City Limits	
5/8"-3/4" Meter	\$21.00 for the first thousand(1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
1" meter	\$45.00 for the first thousand (1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
Commercial Rates <u>Inside</u> City Limits	
5/8"-3/4" Meter	\$32.00 for the first thousand (1,000) gallons plus \$ 5.15 for each additional thousand (1,000) gallons
1" meter	\$45.00 for the first thousand (1,000) gallons plus \$ 5.15 for each additional thousand (1,000) gallons
1 ½" meter	\$65.00 for the first thousand (1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
2" meter	\$87.00 for the first thousand (1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
3" meter	\$95.00 for the first thousand (1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
<u>Residential Multiple Unit Rates Inside City Limits</u> Each multiple unit will include one thousand (1,000) gallons per unit. Any meter smaller than 1" will be billed at the per unit base rate for that size meter.	
Base Rate Per Unit	\$21.00 plus \$ 3.65 for each additional thousand (1,000) gallons
<u>Commercial Multiple Unit Rates Inside City Limits</u> Each multiple unit will include one thousand (1,000) gallons per unit. Any meter smaller than 1" will be billed at the per unit base rate for that size meter.	
<u>Irrigation Water Meter Rates Inside City Limits</u>	
5/8"-3/4" Meter	\$15.00 for the first thousand(1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
1" meter	\$45.00 for the first thousand(1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
1 ½" meter	\$70.00 for the first thousand(1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
2" meter	\$92.00 for the first thousand(1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
3" meter	\$100.00 for the first thousand(1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
<u>Residential Rate Outside City Limits</u>	
5/8"-3/4" Meter	\$40.00 for the first thousand(1,000) gallons plus \$ 5.55 for each additional thousand (1,000) gallons
1" meter	\$63.00 for the first thousand(1,000) gallons plus \$ 5.55 for each additional thousand (1,000) gallons
<u>Commercial Rates Outside City Limits</u>	
5/8"-3/4" Meter	\$68.00 for the first thousand(1,000) gallons plus \$ 8.55 for each additional thousand (1,000) gallons
1" meter	\$81.00 for the first thousand(1,000) gallons plus \$ 8.55 for each additional thousand (1,000) gallons
1 ½" meter	\$93.00 for the first thousand(1,000) gallons plus \$ 5.55 for each additional thousand (1,000) gallons
2" meter	\$118.00 for the first thousand(1,000) gallons plus \$ 5.55 for each additional thousand (1,000) gallons
3" meter	\$161.00 for the first thousand(1,000) gallons plus \$ 5.55 for each additional thousand (1,000) gallons
<u>Residential Multiple Unit Rates Outside City Limits</u> Each multiple unit will include one thousand (1,000) gallons per unit. Any meter smaller than 1" will be billed at the per unit base rate for that size meter.	
Base Rate Per Unit	\$40.00 plus \$ 5.55 for each additional thousand (1,000) gallons
<u>Commercial Multiple Unit Rates Outside City Limits</u> Each multiple unit will include one thousand (1,000) gallons per unit. Any meter smaller than 1" will be billed at the per unit base rate for that size meter.	
Base Rate Per Unit	\$81.00 plus \$ 8.55 for each additional thousand (1,000) gallons

City of Magnolia Fee Schedule

Irrigation Water Meter Rates Outside City Limits

5/8"-3/4" Meter	\$30.00 for the first thousand(1,000) gallons plus \$ 5.55 for each additional thousand (1,000) gallons
1" meter	\$90.00 for the first thousand(1,000) gallons plus \$ 5.55 for each additional thousand (1,000) gallons
1 ½" meter	\$140.00 for the first thousand(1,000) gallons plus \$ 5.55 for each additional thousand (1,000) gallons
2" meter	\$184.00 for the first thousand(1,000) gallons plus \$ 5.55 for each additional thousand (1,000) gallons
3" meter	\$322.00 for the first thousand(1,000) gallons plus \$ 5.55 for each additional thousand (1,000) gallons

Residential Wastewater Rates Inside City Limits

Residential Meter	\$9.95 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons
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Commercial Wastewater Rates Inside City Limits

5/8"-3/4" Meter	\$14.00 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons
1" meter	\$15.00 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons
1 ½" meter	\$17.00 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons
2" meter	\$20.00 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons
3" meter	\$23.00 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons

Residential Wastewater Rates Outside City Limits

Residential Meter	\$9.95 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons
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Commercial Wastewater Rates Outside City Limits

5/8"-3/4" Meter	\$14.00 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons
1" meter	\$15.00 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons
1 ½" meter	\$17.00 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons

2" meter	\$20.00 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons
3" meter	\$23.00 for the first thousand(1,000) gallons plus \$ 3.00 for each additional thousand (1,000) gallons

Residential Wastewater Rates With No Water Service

Flat rate of \$21.35 a month based on an average consumption of 5,000 gallons.

Commercial Wastewater Rates With No Water Service and Metered Flow

\$3.00 per thousand gallons of metered flow

Solid Waste Services

Residential Rate:	\$19.00
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Senior Rates

Senior Residential Water Rates Inside the City Limits

5/8"- ¾" meter	\$19.00 for the first thousand(1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons
1" meter	\$43.00 for the first thousand(1,000) gallons plus \$ 3.65 for each additional thousand (1,000) gallons

Senior Garbage Rate

Senior Residential Garbage	\$17.00
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Grease Trap Inspection Rate

Each Grease Trap	\$30.00
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Pass Through Fees

San Jacinto River Authority	\$1.45
Lone Star Groundwater Conservation District	\$0.10

City of Magnolia Fee Schedule

ELECTRICAL PERMIT			
FEE SCHEDULE:			
METER LOOP INFORMATION (includes meter loop)		Service up to and including	
QTY	COST	QTY	COST
(SIGNS) 100 ampere	x \$10.00 =	Over 400 ampere (total ampere = /100)x\$5.00 + 25.00=	
125 ampere	x \$15.00 =	Subpanels with 2 or more circuits, each	x\$5.00 =
200 ampere	x \$20.00 =	Panel with 9 or more circuits, each	x\$5.00 =
400 ampere	x \$30.00 =		
QTY	COST	QTY	COST
All Outlets	x \$ 0.30	Motors:	
Light Fixtures	x \$ 0.30	Up to ¾ HP	x \$ 1.00
Electrical Appliances:		Over ¾ HP to 10 HP	x \$ 5.00
Range receptacle	x \$ 2.00	Plush per HP each	x \$ 0.25
Clothes dryer	x \$ 1.50	Transformers:	
Cooking tops	x \$ 1.50	Up to 1kva	x \$ 5.00
Ovens	x \$ 1.50	Over 1kva to 10 kva	x \$10.00
Garbage Disposals	x \$ 1.50	Over 10 kva	x \$15.00
Dishwashers	x \$ 1.50	Plush per kva	x \$ 1.00
Window A/C	x \$ 2.00	Misc:	
Central A/C	x \$ 5.00	Motion picture machines	x \$ 4.00
Electrical heat to 1kw	x \$ 2.00	Commercial sound equipment	x \$ 2.00
Over 1kw thru 10kw	x \$ 6.00	Electric ranges	x \$ 1.50
Over 10kw	x \$ 6.00	Ballpark- & Parking lot light poles	x \$15.00
Plus, per kw	x \$ 0.25	Pole with guy wire	x \$ 5.00
TEMPORARY INSTALLATIONS:		Electric water heater:	
Installations such as wood saws, floor surfacing machines, paint-		Not exceeding 1500 watts	x \$ 2.00
Spraying apparatus shall be charged per installation		Over 1500 watts	x \$ 3.00
	x \$12.00	Plus per 1,000 watts	x \$ 1.00
Temporary lighting installations	x \$12.00	Incandescent electric signs & Incandescent gas or vacuum	
Temporary lighting installations, such as carnivals, or similar		Tube signs per KVA	x \$ 4.00
Installations for amusement, show, display or similar uses		Sign installation inspection per kva	x \$ 5.00
Shall be charged as:		Streamers and festoon lighting,	
10 kva	x \$20.00	per circuit	x \$ 1.50
Over 10 kva	x \$ 1.00	Permanently connected electrical appliances & equipment of any	
Temporary saw pole		Nature not otherwise specified shall be charged as:	
(Good for only 90 days)	x \$15.00	5 kw	x \$ 1.50
Temporary cut-in MANDATORY	1 x \$20.00	20.00	
SLAB INSPECTIONS:		Partial cover-up	x \$ 5.00
SLAB INSPECTION	x \$ 7.50	Commercial ditch cover-up	
Additional Slab Inspection	x \$ 5.00	up to 100 feet	x \$ 5.00
Re-inspection fee	x \$30.00		
Reconnection fee	x \$10.00	Total FR ABOVE:	
Commercial Appliances (each)	x \$ 5.00	PERMIT FEE (on all permits)	\$25.00
Electric welders	x \$ 5.00		
HVAC PERMIT			
FEES:			
MINIMUM FEE: \$25.00			
Plus \$5.00 per TON or Portion: \$5.00 x			
SHOULD THE BUILDING INSPECTOR BE ASKED BY THE PERMIT HOLDER TO RE-INSPECT THE WORK, AND UPON ATTEMPTING TO RE-INSPECT FINDS THAT THE WORK IS NOT READY FOR RE-INSPECTION, THERE SHALL BE A \$35.00 RE-INSPECTION FEE.			
A DOUBLE FEE WILL BE CHARGED FOR ANY WORK STARTED AND/OR COMPLETED PRIOR TO THE ISSUANCE OF THE PROPER PERMIT(S)			
MANUFACTURED HOUSING PERMIT			
FEES:			
Permit:	\$250.00	Plan Review:	\$125.00
			\$375.00

City of Magnolia Fee Schedule

		PLUMBING PERMIT	
Fee Schedule:			
	FEE		FEE
Residential Inspection	\$ 25.00	Gas Opening (each)	\$ 10.00
Commercial Inspection	\$100.00	Gas Line Test	\$ 3.00
Other Inspection	\$ 25.00	Gas Test	\$ 22.00
		Sewer Connection	\$ 10.00
		Septic System	\$ 10.00
Re-Inspection	\$ 30.00	Grease Trap	\$ 10.00
Plumbing Fixtures (each)	\$ 3.00	Backflow Preventers	\$ 10.00
Sprinkler System	\$ 20.00	Com. Water Tap	ASK
Irrigation System	\$ 20.00	Residential Water Tap	ASK
Stand Pipe	\$ 20.00	Commercial Sewer Tap	ASK
Water Heaters (each)	\$ 5.00	Residential Sewer Tap	ASK
Wall Heaters	\$ 10.00	Impact Fee – Sewer	ASK
		SIGN PERMIT	
FEE SCHEDULE:			
On Premise Sign:	\$ 35.00		
Multi-Tenant Sign:	\$100.00		
PERMIT TO MOVE SUPER HEAVY OR OVERSIZE EQUIPMENT OR LOAD OVER CITY STREETS, ROADS AND HIGHWAYS			
FEES:	\$15.00/YEAR		
MOVING OF BUILDINGS OR OTHER STRUCTURES			
Receipt of Insurance or Bond in amt of \$1,000,000.00	q YES	q NO	
FEES:	\$ 35.00		
		PERMIT FEES	
All building permits valued over \$1,000 are subject to a plan review fee that is 1/3 the cost of the Building Permit.			
TOTAL VALUATION		FEES:	
\$1 to \$ 500		\$24	
\$ 501 TO \$2,000		\$24 for the first \$500; plus \$ 3 for each additional \$100 or fraction thereof, to and including \$2,000	
\$2,001 to \$40,000		\$69 for the first \$2,000; plus \$11 for each additional \$1,000 or Fraction thereof, to and including \$40,000	
\$40,001 to \$100,000		\$487 for the first \$40,000; plus \$9 for each additional \$1,000 or Fraction thereof to and including \$100,000	
\$100,001 to \$500,000		\$1, 027 for the first \$500,000; plus \$5 for each additional \$1,000 or Fraction thereof, to and including \$500,000	
\$500,001 to \$1,000,000		\$3827 for the first \$500,000; plus \$5 for each additional \$1,000 or fraction thereof, to and including \$1,000,000	
\$1,000,001 to \$5,000,000		\$6,327 for the first \$1,000,000; plus \$3 for each additional \$1,000 or Fraction thereof, to and including \$5,000,000	
\$5,000,001 and over		\$18,327 for the first \$5,000,000; plus \$1 for each additional \$1,000 Or fraction thereof	

City of Magnolia
Fee Schedule

Returned Check Fees

All returned checks will be charged a \$35 fee.

Credit Card Fees

All credit card transactions will be charged a \$5 convenience fee.

Copying Fees

All copies will be charged a fee of \$.10 per page and up.