

EXHIBIT A-1

City of Magnolia Fee Schedule

Amended January 11, 2022

NEW UTILITY ACCOUNT DEPOSIT AND FEES					
Utility Deposit (lessees & businesses w/ 1” or more meters)	\$350.00				
Utility Deposit (property owners/businesses w/ 5/8 meters)	\$200.00				
Utility Application Fee	\$ 35.00				
Disconnect/Reconnect Fee	\$ 45.00				
Meter Tampering Fee	\$100.00				
Meter Lock Replacement Fee	Cost + 5%				
WATER RATES					
RESIDENTIAL – IN CITY					
Residential – Single family units only					
<ul style="list-style-type: none">- Duplexes individually metered- Senior & disabled accounts have different rates- Irrigation can be a separate account with exceptions- See *Additional Notes at end of Water section					
	Range	Base Rate	\$/1000 gal.		
5/8” - ¾” meter	0 – 1,000	\$ 21.00			
	>1,001		\$ 3.65		
1” meter	0 – 1,000	\$ 45.00			
	>1,001		\$ 3.65		
COMMERCIAL – IN CITY					
Commercial – Banks, real estate, non-profit corporations (including, but not limited to, religious organizations, religious non-profits, churches, or houses of worship)					
<ul style="list-style-type: none">- Light industrial, grocery stores- Restaurants, retail, offices- Hospitals- See *Additional Notes at end of Water Section					
Range	Base Rate	\$/1,000 gal.	Major Maint. @ \$0.52/1,000 gals.	Dep. @ \$0.45/1,000 gals.	Total per 1,000 gals.
0 – 5,000	\$ 30.00				
5,001 – 15,000		\$ 7.50	\$ 0.52	\$ 0.45	\$ 8.47
15,001 – 30,000		\$ 8.00	\$ 0.52	\$ 0.45	\$ 8.97
>30,000		\$ 8.75	\$ 0.52	\$ 0.45	\$ 9.72
MULTI-FAMILY – IN CITY					
Multi-Family – Duplex, Quadplex					
<ul style="list-style-type: none">- Tax credit housing- Apartments, independent living- Nursing facilities- See *Additional Notes at end of Water Section					
Range	Base Rate	\$/1,000 gal.	Major Maint. @ \$0.52/1,000 gals.	Dep. @ \$0.45/1,000 gals.	Total per 1,000 gals.
0 – 5,000	\$ 30.00				
5,001 – 15,000		\$ 7.50	\$ 0.52	\$ 0.45	\$ 8.47
15,001 – 30,000		\$ 8.00	\$ 0.52	\$ 0.45	\$ 8.97
>30,000		\$ 8.75	\$ 0.52	\$ 0.45	\$ 9.72

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IRRIGATION – IN CITY					
Irrigation – includes both residential, commercial and multi-family accounts					
<div><div>- Separate irrigation accounts are not eligible for the residential – senior/disabled accounts. Effective 3/1/2018</div><div>- See *Additional Notes at end of Water Section</div></div>					
Range	Base Rate	\$/1,000 gal.	Major Maint. @ \$0.52/1,000 gals.	Dep. @ \$0.45/1,000 gals.	Total per 1,000 gals.
0 – 2,000	\$ 16.00				
2,001 – 4,000		\$ 6.00	\$ 0.52	\$ 0.45	\$ 6.97
4,001 – 7,000		\$ 6.50	\$ 0.52	\$ 0.45	\$ 7.47
7,001 – 10,000		\$ 7.00	\$ 0.52	\$ 0.45	\$ 7.97
10,001 – 20,000		\$ 7.50	\$ 0.52	\$ 0.45	\$ 8.47
20,001 – 30,000		\$ 8.00	\$ 0.52	\$ 0.45	\$ 8.97
>30,001		\$ 8.75	\$ 0.52	\$ 0.45	\$ 9.72
INSTITUTIONAL					
Institutional					
<div><div>- Schools that are individually metered</div><div>- County, City, Federal and State facilities that are individually metered</div><div>- Parks</div><div>1. Tax-Exempt (not including churches, religious organizations, non-profits as designated under Section 501(c)(3) of the Internal Revenue Code, or houses of worship) must submit proof of exemption as established by IRS.</div><div>2. Account must in entity’s name.</div><div>3. Accounts shall be reviewed annually to ensure monthly usage conforms with the range that is used to establish the Base Rate.</div><div>4. A 1.5 multiplier is applied to the then current Major Maintenance Fee.</div><div>5. A 1.5 multiplier is applied to the then current Depreciation Fee.</div><div>6. See *Additional Notes at end of Water Section.</div></div>					
Range	Base Rate	\$/1,000 gal.	Major Maint. @ \$0.78/1,000 gals.	Dep. @ \$0.67/1,000 gals.	Total per 1,000 gals.
0 – 5,000	\$ 52.50				
5,001-10,000	\$ 52.50	\$ 9.75	\$ 0.78	\$ 0.67	\$ 11.20
10,001 – 40,000	\$ 120.00	\$ 11.25	\$ 0.78	\$ 0.67	\$ 12.70
40,001 – 75,000	\$ 480.00	\$ 13.13	\$ 0.78	\$ 0.67	\$ 14.58
>75,000	\$ 888.00	\$ 13.50	\$ 0.78	\$ 0.67	\$ 14.95
RESIDENTIAL – OUT OF CITY					
Residential – Single family units only					
<div><div>- Duplexes individually metered</div><div>- Senior & disabled accounts have different rates</div><div>- Irrigation can be a separate account with exceptions</div><div>- See *Additional Notes at end of Water Section</div></div>					
Size Meter	Range	Base Rate	\$/1,000 gal.		
5/8” – ¾” Meter	0 – 1,000	\$ 40.00			
	>1,001		\$ 5.55		
1” Meter	0 – 1,000	\$ 63.00			
	>1,001		\$ 5.55		
*Additional Notes:					
1. The Base Rates and the Rate Per 1,000 gallons shall be reviewed and are subject to change annually.					

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2. All accounts are subject to any "Pass-Through Fees"
3. A Major Maintenance Fee of \$0.52 per 1,000 gallons is added to each account based on the total volume consumed. This fee is subject to change annually. 2018 - \$0.52/1,000 gal.; 2019 - \$1.04/1,000 gal.; 2020 - \$1.55/1,000 gal.
4. A System Depreciation Fee of \$0.45 per 1,000 gallons is added to each account based on the total volume consumed. This fee is subject to change annually. 2018 - \$0.45/1,000 gal.; 2019 - \$0.90/1,000 gal.; 2020 - \$1.35/1,000 gal.
5. Out of City Accounts (Commercial & Multi-Family) are charged the In-City Rate including the Major Maintenance and Depreciation Fees, then multiplied by 1.5 to obtain the total invoiced amount.

PASS THROUGH FEES

San Jacinto River Authority	\$ 2.99 per 1,000 gallons
Lone Star Groundwater Conservation District	\$0.165 per 1,000 gallons

WASTEWATER

RESIDENTIAL – IN CITY AND OUT OF CITY

Residential – Single Family Units Only

- Duplexes individually metered
- Wastewater flow is based on metered water volume
- See *Additional Notes at end of Wastewater Section

Range	Base Rate	\$1,000 gal.
0 – 1,000	\$ 9.95	
>1,000		\$ 3.00

COMMERCIAL – IN CITY

Commercial – Banks, real estate, non-profit corporations (including, but not limited to, religious organizations, religious non-profits, churches, or houses of worship)

- Light industrial, grocery stores
- Restaurants, retail, offices
- Hospitals
- Wastewater flow is based on metered water volume
- See **Additional Notes at end of Wastewater Section

Range	Base Rate	\$/1,000 gal.	Major Maint. @ \$0.33/1,000 gals.	Dep. @ \$0.45/1,000 gals.	Total per 1,000 gals.
0 – 5,000	\$ 25.00				
5,001 – 15,000		\$ 5.50	\$ 0.33	\$ 0.45	\$ 6.28
15,001 – 30,000		\$ 6.00	\$ 0.33	\$ 0.45	\$ 6.75
>30,000		\$ 6.50	\$ 0.33	\$ 0.45	\$ 7.28

MULTI-FAMILY – IN CITY

Multi-Family – Duplex, Quadplex

- Tax credit housing
- Apartments, independent living
- Nursing facilities
- Wastewater flow is based on metered water volume
- See **Additional Notes at end of Wastewater Section

Range	Base Rate	\$/1,000 gal.	Major Maint. @ \$0.33/1,000 gals.	Dep. @ \$0.45/1,000 gals.	Total per 1,000 gals.
0 – 5,000	\$ 25.00				
5,001 – 15,000		\$ 5.50	\$ 0.33	\$ 0.45	\$ 6.28
15,001 – 30,000		\$ 6.00	\$ 0.33	\$ 0.45	\$ 6.75

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>30,000		\$ 6.50	\$ 0.33	\$ 0.45	\$ 7.28
INSTITUTIONAL					
Institutional <ul style="list-style-type: none"> - Schools that are individually metered - County, city, federal and state facilities - Parks <ol style="list-style-type: none"> 1. Tax-exempt entity (not including churches, religious organizations, religious non-profits as designated under Section 501(c)(3) of the Internal Revenue Code, or houses of worship) must submit proof of exemption as established by IRS 2. Account must be in entity's name 3. A 1.5 multiplier is applied to the then current Major Maintenance Fee 4. A 1.5 multiplier is applied to the then current Depreciation Fee 5. See **Additional Notes at end of Wastewater Section 					
Range	Base Rate	\$/1,000 gal.	Major Maint. @ \$0.50/1,000 gals.	Dep. @ \$0.67/1,000 gals.	Total per 1,000 gals.
0 – 5,000	\$ 42.50				
5,001 – 10,000	\$ 42.50	\$ 7.90	\$ 0.50	\$ 0.67	\$ 9.07
10,001 – 40,000	\$ 75.00	\$ 8.25	\$ 0.50	\$ 0.67	\$ 9.42
40,001 – 75,000	\$ 375.00	\$ 9.00	\$ 0.50	\$ 0.67	\$ 10.17
>75,000	\$ 562.50	\$ 10.88	\$ 0.50	\$ 0.67	\$ 12.05
**Additional Notes: <ol style="list-style-type: none"> 1. The Base Rate and the Rate Per 1,000 gallons shall be reviewed and subject to change annually. 2. A Major Maintenance Fee of \$0.33 per 1,000 gallons is added to the total volume consumed. This fee is subject to change annually. 2018 - \$0.33/1,000 gal.; 2019 - \$0.66/1,000 gal.; 2020 - \$0.95/1,000 gal. 3. A System Depreciation Fee of \$0.45/1,000 gallons is added to the total volume consumed. This fee is subject to change annually. 2018 - \$0.45/1,000 gal.; 2019 - \$0.90/1,000 gal.; 2020 - \$1.35/1,000 gal. 4. Out of City Accounts (Commercial and Multi-Family) are charged the In-City Rate including the Major Maintenance and Depreciation Fees, then multiplied by 1.5 to obtain the total invoiced amount. 					
RESIDENTIAL WASTEWATER RATES WITH NO WATER SERVICE					
Flat rate of \$30.00 a month based on an average consumption of 5,000 gallons.					
COMMERCIAL WASTEWATER RATES WITH NO WATER SERVICE AND METERED FLOW					
\$6.00 per thousand gallons of metered flow					
GREASE TRAP INSPECTION RATE FEE					
Each grease trap - \$30.00 per month					
SENIOR/DISABLED WATER AND SEWER RATES					
WATER RATES					
RESIDENTIAL – SENIOR/DISABLED IN-CITY					
Residential – Senior/Disabled <ul style="list-style-type: none"> - Age 65 & over - 70% or greater disability - See ***Additional Notes at end of Senior/Disabled Rates Section 					
	Range	Base Rate	\$/1,000 gal.		

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5/8" – 3/4" Meter	0 – 1,000	\$ 19.00	
	>1,001		\$ 3.65
1" Meter	0 – 1,000	\$ 43.00	
	>1,001		\$ 3.65

WASTEWATER RATES

RESIDENTIAL – SENIOR/DISABLED IN-CITY

Residential – Senior/Disabled

- Age 65 & over
- 70% or greater disability
- See ***Additional Notes at end of Senior/Disabled Rates Section

Range	Base Rate	\$/1,000 gal.
0 – 1,000	\$ 9.00	
>1,001		\$ 3.00

SENIOR/DISABLED SOLID WASTE RATE

Residential – Senior/Disabled rate \$ 20.29

***Additional Notes:

1. The Senior/Disabled exemption is only available for In-City accounts.
2. The Senior/Disabled accounts are ineligible for a separate irrigation account.
3. The account must be in the applicant's name who qualifies for the Senior/Disabled exemption.
4. Seniors must be a minimum of 65 years old. The applicant must show proof of age via birth certificate, passport, or a State issued identification card.
5. To qualify for the Disabled discount, the applicant must demonstrate a minimum of a 70% disability and submit proof. Proof of disability is either documentation from the Veterans Administration or MCAD Form 50-135, if a veteran, or through Tax Code 11.13(c) and (d) and approved by the Montgomery County Appraisal District (MCAD) using Form 50-114.
6. Existing Senior Residential Irrigation Account (separately metered) is subject to termination if the irrigation account exceeds 7,000 gallons per month for three (3) consecutive months. If terminated, the account is converted to a regular irrigation account with notification.
7. The Senior/Disabled Residential account is subject to termination if the account exceeds 7,000 gallons per month for three (3) consecutive months. If terminated, the account is converted to a residential account with notification.
8. All accounts are subject to the "Pass Through Fees" which are charged at the rate established in this Fee Schedule.

TAP FEES

The following tap fees shall be collected as applicable from the applicant before the connection is made:

Water taps (Standard)

5/8"	-	\$ 650.00
1"	-	\$ 775.00
1.5 "	-	\$1,250.00
2"	-	\$2,500.00

Wastewater taps (Standard)

2"	-	\$ 650.00
4"	-	\$ 925.00
6"	-	\$1,200.00

Additional requirements which may be determined to be needed by the City Engineer or the City's contract services which would exceed the cost for a standard 4" or 6" wastewater tap will be charged to the customer.

METER FEES

Cost + 5%

IMPACT FEES:

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Each new connection to the City's water and/or wastewater system will be required to pay the appropriate impact fees as established by the City Council before construction begins.

See attached Impact Fees Calculation

SOLID WASTE SERVICES

Residential Rate:	\$ 22.53
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DEVELOPMENT FEE SCHEDULE

Escrow: \$3,000

Procedure	Notes
Preliminary Plat: <i>With no transportation improvement analysis or public improvements</i>	Fee does not include civil construction permits
Site Permit	Site preparation to shape the site for development
Site Plan: <9.99 acres	

Escrow: \$1,500

Rezoning: <i>All designations except PD</i>	Fee includes publication
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Escrow: \$4,000

Site Plan: >10 - 19.99 acres	
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Escrow: \$5,000

Final plat:	Fee does not include Montgomery County recordation
Major modifications of plats	Fee does not include Montgomery County recordation
Preliminary Plat	Fee does not include civil construction application materials
Rezoning: <i>Planned Development (PD)</i>	Fee includes publication
Site Plan: <i>20 or more acres</i>	

Escrow: \$2,000

Conditional Use Permit	Fee applicable only when Drainage Plan submitted separately without civil construction application materials
Drainage Plan	
Final Plat: <i>Minor amending Final Plat</i> <i>Final Vacation Plat</i>	Fee does not include Montgomery County recordation
Land Clearing Permit	Tree inventory, removal, mitigation, and erosion control NOTE: This permit is used when 5 or more trees are removed.
Text Amendment (Land Code)	
Variance	Applies to any Variance

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Escrow: \$1,000	
Administrative Appeal	
Appeals to City Council	
Miscellaneous	
Annexation	No charge
Building Permit	In accordance with currently adopted use and square footage fees, check with Permit office
Certificate of Occupancy	\$100
Right-of-Way Encroachment Permit	\$100
Sign Permit	Fee depends upon sign type. See Part 10: Sign Permit Application. <i>NOTE: Sign MUST be approved before permit is issued.</i>
Tree Removal Permit	\$50 + \$10/protected tree
A DOUBLE FEE WILL BE CHARGED FOR ANY WORK STARTED AND/OR COMPLETED PRIOR TO THE ISSUANCE OF THE APPROPRIATE PERMIT(S)	
DEMOLITION	
ADMINISTRATIVE FEE (on all permits): \$50.00	
When there is a valid building permit for the address, no charge. Buildings <1,000 sq.ft.: \$65 Buildings 1,000 sq.ft. to 5,000 sq.ft. : \$130 Buildings >5,000 sq.ft. : \$260 <i>Note: The demolition contractor must engage the services of a master plumber for sewer, water and storm drainage disconnects.</i>	
BUILDING PERMIT FEES	
All building permits are subject to a plan review fee that is one-half (1/2) the cost of the Building Permit	
ADMINISTRATIVE FEE (on all permits): \$50.00	
Certificate of Occupancy - \$100.00	
Municipal Residential (R-3) Building Permit Inspection/Plan Review Fee Schedule based on Total Covered Area	
Sq. Ft. Living Area + Garage	\$ Admin fee
< 1,000	.70 \$50.00
1,000 1,499	.70 \$50.00
1,500 1,999	.68 \$50.00
2,000 2,499	.66 \$50.00
2,500 2,999	.64 \$50.00
3,000 3,499	.62 \$50.00
3,500 3,999	.60 \$50.00
4,000 4,499	.58 \$50.00
4,500 4,999	.56 \$50.00
5,000 5,499	.55 \$50.00
5,500 5,999	.54 \$50.00

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6,000	6,499	.53	\$50.00
6,500	6,999	.52	\$50.00
7,000	7,499	.51	\$50.00
7,500	7,999	.50	\$50.00
8,000	8,499	.49	\$50.00
8,500	8,999	.48	\$50.00
9,000	9,999	.47	\$50.00
>	10,000	.46	\$50.00

Greater than 11,000 sq.ft. = \$3,800 + \$0.20 per additional 1,000 sq.ft.

Four (4) required inspections from permit fee = foundation, rough-in framing, rough-in energy & building final

ELECTRICAL PERMIT FEES

ADMINISTRATIVE FEE (on all permits): \$50.00

METER LOOP INFORMATION

(includes meter loop)

(SIGNS) 100 ampere \$65.00

125 ampere \$65.00

200 ampere \$100.00

400 ampere \$125.00

All Outlets \$.70

Light Fixtures \$.70

Electrical Appliances:

Range receptacle \$ 8.50

Clothes dryer \$ 8.50

Cooking tops \$ 8.50

Ovens \$ 8.50

Garbage Disposals \$ 8.00

Dishwashers \$ 8.00

Window A/C \$25.00

Central A/C \$30.00

Electrical heat to 1kw \$15.00

Over 1kw thru 10kw \$18.00

Over 10kw \$19.00

Plus, per kw \$ 1.50

TEMPORARY INSTALLATIONS:

Installations such as wood saws, floor surfacing machines, paint-spraying apparatus shall be charged per installation
\$15.00

Temporary lighting installations \$15.00

Temporary lighting installations, such as carnivals, or similar installations for amusement, show, display or similar uses, shall be charged as:

10 kva \$20.00

Over 10 kva \$ 1.00

Service up to and including

Over 400 ampere

\$125.00

Subpanels with 2 or more circuits \$ 27.50 ea.

Panel with 9 or more circuits \$ 27.50 ea.

Motors:

Up to ¾ HP \$ 2.00

Up to ¾ HP \$ 2.00

Over ¾ HP to 10 HP \$ 7.50

Plus per HP \$.35 ea.

Transformers:

Up to 1kva \$10.00

Over 1kva to 10 kva \$15.00

Over 10 kva \$20.00

Plus per kva \$ 2.00

Miscellaneous:

Motion picture machines \$ 7.50

Commercial sound equipment \$ 5.00

Over ¾ HP to 10 HP \$ 7.50

Ballpark- & Parking lot light poles \$25.00

Pole with guy wire \$ 7.50

Electric water heater:

Not exceeding 1500 watts \$10.00

Over 1500 watts \$15.00

Plus per 1,000 watts \$ 1.50

Incandescent electric signs & Incandescent gas or vacuum tube signs per KVA \$ 5.00

EXHIBIT A-1 City of Magnolia Fee Schedule

		Sign installation inspection per kva	\$ 7.50
		Streamers and festoon lighting, per circuit	\$ 2.00
Temporary saw pole (Good for only 90 days)	\$25.00		
Temporary cut-in <u>MANDATORY</u>	\$45.00	Permanently connected electrical appliances & equipment of any nature not otherwise specified shall be charged as: 5 kw \$ 2.00	
SLAB INSPECTIONS:			
SLAB INSPECTION	\$35.00		
Additional Slab Inspection	\$35.00	Partial cover-up	\$35.00
Re-inspection fee	\$35.00	Commercial ditch cover-up up to 100 ft.	\$35.00
Reconnection fee	\$20.00	Cover up over 100 ft., per 100 ft.	\$ 5.00
Commercial Appliances	\$ 7.50 ea.		
Electric welders	\$ 7.50		
HVAC PERMIT FEES			
ADMINISTRATIVE FEE (on all permits): \$50.00			
Plus \$10.50 per ton		Duct replacement only	\$55.00
RE-INSPECTION FEE			
SHOULD THE BUILDING INSPECTOR BE ASKED BY THE PERMIT HOLDER TO RE-INSPECT THE WORK, AND UPON ATTEMPTING TO RE-INSPECT FINDS THAT THE WORK IS NOT READY FOR RE-INSPECTION, THERE SHALL BE AN ADDITIONAL \$70.00 RE-INSPECTION FEE CHARGED.			
MANUFACTURED HOUSING PERMIT FEES			
Permit fee: \$350.00 + Plan Review Fee: \$175.00 = \$575.00			
PLUMBING PERMIT FEES			
ADMINISTRATIVE FEE (on all permits): \$50.00			
Re-Inspection	\$ 70.00	Gas Opening	\$ 22.50 ea.
Plumbing Fixtures	\$ 5.50 ea.	Gas	\$ 45.00
Sprinkler System	\$ 65.00	Sewer Connection	\$ 50.00
Irrigation System	\$ 65.00	Grease Trap	\$ 65.00
Stand Pipe	\$ 45.00	Backflow Preventers	\$ 40.00
Water Heaters	\$ 30.00 ea.	Com. Water Tap	ASK
Wall Heaters	\$ 32.00	Residential Water Tap	ASK
		Commercial Sewer Tap	ASK
		Residential Sewer Tap	ASK
		Impact Fee – Sewer	ASK

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SWIMMING POOL PERMIT FEE		
ADMINISTRATIVE FEE (on all permits): \$50.00		
All swimming pool permits are subject to a plan review fee that is one-half (1/2) the cost of the Permit		
Swimming pool fee: \$47.80 x square footage x 0.017 multiplier		
FENCE PERMIT FEES		
ADMINISTRATIVE FEE (on all permits): \$50.00		
Fence permit fee: \$65		
SIGN PERMIT FEES		
ADMINISTRATIVE FEE (on all permits): \$50.00		
INITIAL AND ANNUAL OPERATING FEES:		
Suspended sign:	\$ 25.00	+ inspection fee for electrical signs - \$35.00 ea.
Wall sign <160 sq. ft.	\$ 35.00	+ inspection fee for non-electrical signs - \$10.00 ea.
Wall sign >160 sq. ft.	\$ 50.00	
Ground sign <160 sq. ft.	\$ 50.00	
Ground sign >160 sq. ft.	\$ 75.00	
Multi-Tenant Sign:	\$100.00	
Annual permit fee	\$ 25.00	
FIRE SUPPRESSION SYSTEM		
ADMINISTRATIVE FEE (on all permits): \$50.00		
Fire suppression system permit fee: \$75		
SPECIAL EVENT PERMIT		
ADMINISTRATIVE FEE (on all permits): \$50.00		
Special event permit fee - \$35 per day		
BANNER DISPLAY FEES		
\$25.00 per location (\$50.00 if using both TxDot Magnolia locations)		
PERMIT TO MOVE SUPER HEAVY OR OVERSIZE EQUIPMENT OR LOAD OVER CITY STREETS, ROADS AND HIGHWAYS		
Fee:	\$15.00/Year	
FEE FOR THE MOVING OF BUILDINGS OR OTHER STRUCTURES		
ADMINISTRATIVE FEE (on all permits): \$50.00		
COMMUNICATION TOWER PERMIT FEES		
Administrative fee:	\$ 35.00	
Towers having height of 100 ft. or less	\$100.00	
Towers having height of more than 100 ft. but not exceeding 150 ft.	\$225.00	

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Towers having a height in excess of 150 ft.	\$350.00			
SOLICITOR PERMIT FEES				
Processing fee	\$30.00 + \$5.00 per day + \$10.00 for each individual solicitor			
MOBILE FOOD VENDOR FEES				
Permit fee (administrative fee)	\$30.00			
Daily	\$ 5.00 per day			
Monthly permit fee	\$25.00			
Six Month Permit fee	\$60.00			
MUNICIPAL COURT COSTS				
See attached Municipal Court Costs effective 1/1/2020				
TOW TRUCK FEE				
Tow Truck fee	\$100.00			
I.D. card for wrecker driver	\$ 15.00			
UNITY PARK – RESERVATIONS, DEPOSITS & FEES				
DEPOSIT:				
Deposit for half day rental (4 hr. minimum)	\$250.00			
Deposit for full day rental	\$500.00			
START/FINISH TIME MUST INCLUDE SET UP, BREAK DOWN AND CLEAN UP				
****NON-PROFIT RATES: ORGANIZATIONS MUST SUPPLY PROOF OF IRS NON-PROFIT STATUS****				
NON-MAGNOLIA RESIDENTS ADD AN ADDITIONAL \$20.00	Half day	Non-profit	Full day	Non-profit
Full Pavilion only	\$ 200.00	\$ 100.00	\$ 400.00	\$ 200.00
One-half area of Pavilion	\$ 100.00	\$ 50.00	\$ 200.00	\$ 100.00
Pavilion w/serving area	\$ 300.00	\$ 150.00	\$ 500.00	\$ 250.00
Pavilion w/serving area & amphitheater	\$ 375.00	\$ 187.50	\$ 650.00	\$ 325.00
Amphitheater only	\$ 75.00	\$ 37.50	\$ 150.00	\$ 75.00
Entire park	\$ 750.00	\$ 375.00	\$1500.00	\$ 750.00
Cook-off grounds – (\$100 extra per day for set-up/break down days)	N/A	N/A	\$ 200.00	\$ 100.00
RESERVATION CANCELLATION: One-half of the deposit will be forfeited if a reservation is cancelled before the 10 th day preceding the reserved date. If the reservation is cancelled on or after the 10 th day preceding the reserved date, the entire deposit will be forfeited.				
EARLY STARTS / LATE DEPARTURES: Early starts - \$50/hour; Late departure – Labor + 25% Administrative fee				
RETURNED CHECK FEE				
All returned checks will be charged a \$35.00 fee.				

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CREDIT CARD CONVENIENCE FEE	
All credit card transactions will be charged a 3.5% convenience fee.	
COPYING FEE	
All copies will be charged a fee of \$.10 per page and up.	
ALARM PERMIT FEE	
The nonrefundable application fee for an alarm permit, an annual permit renewal, or a permit reinstatement is:	\$5.00 annual renewal fee the first of each calendar year
(a) for nonresidential areas of an apartment complex equipped with a burglar alarm, hold-up, panic, or duress alarm system; and	\$50
(b) for commercial alarm sites equipped with a burglar alarm, hold-up, or panic alarm system.	\$50
VEHICLES FOR HIRE	
Taxicab Business Permit	\$50.00 per cab annually
City Chauffeur's License	\$10.00 fingerprinting charge
DANGEROUS DOG PERMIT	
Dangerous Dog Permit	\$35.00 annually
SITE WORK PERMIT AND SITE WORK PLAN REVIEW FEE	
Site work permit fee is 2% of total Site work. Plan review fee is .05% of the Site work permit fee.	

Exhibit C to O-2022-003 - Fee Ordinance
Impact Fees Calculation

Proposed Impact Fees

Meter Size (inch)	Meter Type	Continuous Duty Maximum Flow Rate (GPM)	Ratio to 5/8-inch Meter	Water Impact Fee	Wastewater Impact Fee
5/8	Displacement Tupe	10	1.0	\$2,200	\$5,200
5/8 x 3/4	Displacement Tupe	10	1.0	\$2,200	\$5,200
3/4	Displacement Tupe	15	1.5	3,300	7,800
1	Displacement Tupe	25	2.5	5,500	13,000
1.5	Displacement Tupe	50	5.0	11,000	26,000
2	Displacement Tupe	80	8.0	17,600	41,600
2	Compound	80	8.0	17,600	41,600
3	Compound	175	17.5	38,500	91,000
3	Turbine Vertical Shaft	220	22.0	48,400	114,400
3	Turbine High Velocity	350	35.0	77,000	182,000
4	Compound	300	30.0	66,000	156,000
4	Turbine Vertical Shaft	420	42.0	92,400	218,400
4	Turbine High Velocity	650	65.0	143,000	338,000
6	Compound	675	67.5	148,500	351,000
6	Turbine Vertical Shaft	865	86.5	190,300	449,800
6	Turbine High Velocity	1,400	140.0	308,000	728,000
8	Compound	900	90.0	198,000	468,000
8	Turbine High Velocity	2,400	240.0	528,000	1,248,000
10	Turbine High Velocity	3,500	350.0	770,000	1,820,000
12	Turbine High Velocity	4,400	440.0	968,000	2,288,000

In the event a meter size or type is requested that is not listed here, City staff will need to rely on AWWA standards of manufacturer specifications for the related ratio for flow as compared to the 5/8 inch rate shown above.